GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

BUDGET ESTIMATES 2011-12- B.R.O. for **Rs.2,74,99,000/- (Rupees Two Crores and Seventy Four Lakhs and Ninety Nine Thousand only)** towards 4th Quarter under Plan to the Director of Mines & Geology, Hyderabad –Orders –Issued.

FINANCE (EXPR. I&C) DEPARTMENT

<u>G.O.Rt.No. 946</u>

<u>Dated: 16-03-2012.</u>

Read the

following:

1.G.O.Ms.No.59 Finance (BG.I) Dept., Dt.30-03-2001.

2.G.O.Ms.No.47 Finance (BG.I) Dept., Dt.31-03-2011.

3.G.O.Ms.No.62 Finance (BG.I) Dept., Dt.15-04-2011.

4.G.O.Rt.No.1756 Fin. (Expr. I&C) Dept., Dt.29-04-2011.

5.G.O.Rt.No.3165 Fin. (Expr. I&C) Dept., Dt.09-08-2011.

6. G.O.Rt.No.4517 Fin. (Expr. I&C) Dept., Dt.31-12-2011.

7.I&C U.O.Note.No.643/M.I(1)/12,dt:28-02-12 (SF.73/12).

oOo

ORDER:

In pursuance of the orders issued in the references 1to 6th read above and as requested in the reference 7th cited, the Director of Mines & Geology, Hyderabad is hereby issued a Budget Release Order for an amount of **Rs.2,74,99,000/- (Rupees Two Crores and Seventy Four Lakhs and Ninety Nine Thousand only)** towards 4th Quarter from the B.E.2011-12 under the following Schemes:-

PLAN (Rupees in Thousands)

| | PLAN | | | | (Rupees in Thousands) | | | | | | | |
|------------|----------------------------|--|-----------------|---|--|---------------------------------|-----------------------------|---|------------------------------------|--------------------|--|--|
| Sl. No. | Name of the Scheme | Head of Account | B.E. 2011-12 | Reappro- priated/ Additiona I Amount | Total Provision (2011-12) (4+5) | Amount already Authorised | Amount Authorised now | Balance amount available (6-(7+8)) | Procedure of drawal of funds | Drawing Officer | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | | |
| 1. | Head Quarters Office | 2853 Non Ferrus Mining & Metallurgical Industries – 02 Regulation & Development of Mines – MH.001 D&A – GH.11NSP – SH(01) Head Quarters Office | | | | | | | | | | |
| | | 010 - Salaries | 1,56,10 | | 1,56,10 | 1,17,09 | 39,01 | | D.V. Bill | Concerned DDO | | |
| | | 030 – Overtime Allowance | 2,00 | | 2,00 | 1,50 | 50 | | D.V. Bill | Concerned DDO | | |
| | | 110/111 T.A. | 35,00 | | 35,00 | 26,25 | 8,75 | | D.V. Bill | Concerned DDO | | |
| | | 130/131 Service Postage, Telegram & Telephone Charges | 14,00 | | 14,00 | 10,50 | 3,50 | | D.V. Bill | Concerned DDO | | |
| | | 130/132 OOE | 40,00 | | 40,00 | 30,00 | 10,00 | | D.V. Bill | Concerned DDO | | |
| | | 130/133 W&E | 15,00 | | 15,00 | 11,25 | 3,75 | | D.V. Bill | Concerned DDO | | |
| | | 200 OAE | 7,90 | | 7,90 | 5,92 | 1,98 | | D.V. Bill | Concerned DDO | | |
| | | 240 POL | 25,00 | | 25,00 | 18,75 | 6,25 | | D.V. Bill | Concerned DDO | | |
| | | 510/511 Maintenance of Office Vehicles | 5,00 | | 5,00 | 3,75 | 1,25 | | D.V. Bill | Concerned DDO | | |
| 2. | District Offices | 2853 Non Ferrus Mining & Metallurgical Industries – 02 Regulation & Development of Mines – MH.001 D&A – GH.11NSP – SH(03) District Offices | | | | | | | | | | |
| | | 010 - Salaries | 5,79,19 | | 5,79,19 | 4,34,40 | 1,44,79 | | D.V. Bill | Concerned DDO | | |
| | | 020 – Wages | 8,37 | | 8,37 | 6,27 | 2,10 | | D.V. Bill | Concerned DDO | | |
| | | 110/111 T.A. | 17,64 | | 17,64 | 13,23 | 4,41 | | D.V. Bill | Concerned DDO | | |
| | | 130/131 Service | 5,00 | | 5,00 | 3,75 | 1,25 | | D.V. Bill | Concerned | | |

| Postage, Telegram & Telephone Charges | | | | | | DDO |
|--|----------|-------------|---------|---------|---------------|---------------|
| | | | | | | |
| 130/132 OOE | 5,00 | 5,00 | 3,75 | 1,25 | D.V. Bill | Concerned DDO |
| 130/133 W&E | 9,40 | 9,40 | 7,05 | 2,35 | D.V. Bill | Concerned DDO |
| 130/134 HPV | 10,00 | 10,00 | 7,50 | 2,50 | D.V. Bill | Concerned DDO |
| 140 Rents, Rates and Taxes | 13,40 | 13,40 | 10,05 | 3,35 | D.V. Bill | Concerned DDO |
| 200 OAE | 1,00 | 1,00 | 75 | 25 | D.V. Bill | Concerned DDO |
| 240 POL | 1,00 | 1,00 | 75 | 25 | D.V. Bill | Concerned DDO |
| 300 OCS | 1,50,00 | 1,50,00 | 1,12,50 | 37,50 | D.V. Bill | Concerned DDO |
| TOTAL | 11,00,00 | 11,00,00 | 8,25,01 | 2,74,99 | | |

The Industries & Commerce Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No:29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, Dated: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.D.SAMBASHIVA RAO PRL. SECRETARY TO GOVERNMENT (FP)

To,

The Director of Mines & Geology, Hyderabad.

The Industries & Commerce Department, A.P. Secretariat, Hyderabad.

The Pay & Accounts Office, Hyderabad.

The Director of Treasuries & Accounts, Hyderabad.

The Accountant General, A.P., Hyderabad.

The Finance (Budget Computers) Department.

SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER